Exhibit "A"

Proposed Connection Fees and Property Tax Rates Fiscal Years 2023-24 and 2024-25

CONNECTION FEES ⁽¹⁾									
	Curre	Current FY 2022-23			Proposed FY 2023-24				
							(2)		
Improvement District	Water	Sewer	Total	Water	Sewer	Total	\$		
111/222	\$3,683	\$6,600	\$10,283	\$4,788	\$8,580	\$13,368	\$3,085		
112/212	\$1,945	\$4,481	\$6,426	\$2,310	\$5,401	\$7,711	\$1,285		
112a/212a No Tax Authority (100% Connection Fee)	\$3,275	\$8,546	\$11,821	\$3,930	\$10,255	\$14,185	\$2,364		
113/213	\$1,297	\$7,922	\$9,219	\$1,322	\$9,095	\$10,417	\$1,198		
125/240	\$2,980	\$4,092	\$7,072	\$2,958	\$5,320	\$8,278	\$1,206		
125/225	\$2,980	\$3,218	\$6,198	\$2,958	\$5,100	\$8,058	\$1,860		
153/253	\$1,143	\$2,002	\$3,145	\$1,292	\$2,262	\$3,554	\$409		
153/253 PA 30	\$4,386	\$4,577	\$8,963	\$4,956	\$5,172	\$10,128	\$1,165		
256 OPA		\$6,524	\$6,524		\$7,372	\$7,372	\$848		
185/285	\$1,867	\$3,333	\$5,200	\$1,600	\$5,332	\$6,932	\$1,732		
188/288	\$1,687	\$2,895	\$4,582	\$1,906	\$3,271	\$5,177	\$595		

Proposed FY 2023-24			Proposed FY 2024-25				
						(2)	
Water	Sewer	Total	Water	Sewer	Total	\$	
\$4,788	\$8,580	\$13,368	\$4,956	\$8,880	\$13,836	\$468	
\$2,310	\$5,401	\$7,711	\$2,391	\$5,590	\$7,981	\$270	
\$3,930	\$10,255	\$14,185	\$4,068	\$10,614	\$14,682	\$497	
\$1,322	\$9,095	\$10,417	\$1,368	\$9,413	\$10,781	\$364	
\$2,958	\$5,320	\$8,278	\$3,062	\$5,506	\$8,568	\$290	
\$2,958	\$5,100	\$8,058	\$3,062	\$5,279	\$8,341	\$283	
\$1,292	\$2,262	\$3,554	\$1,337	\$2,341	\$3,678	\$124	
\$4,956	\$5,172	\$10,128	\$5,129	\$5,353	\$10,482	\$354	
	\$7,372	\$7,372		\$7,630	\$7,630	\$258	
\$1,600	\$5,332	\$6,932	\$1,656	\$5,519	\$7,175	\$243	
\$1,906	\$3,271	\$5,177	\$1,973	\$3,385	\$5,358	\$181	
	Water \$4,788 \$2,310 \$3,930 \$1,322 \$2,958 \$2,958 \$1,292 \$4,956 \$1,600	Water Sewer \$4,788 \$8,580 \$2,310 \$5,401 \$3,930 \$10,255 \$1,322 \$9,095 \$2,958 \$5,320 \$2,958 \$5,100 \$1,292 \$2,262 \$4,956 \$5,172 \$7,372 \$1,600	\$4,788 \$8,580 \$13,368 \$2,310 \$5,401 \$7,711 \$3,930 \$10,255 \$14,185 \$1,322 \$9,095 \$10,417 \$2,958 \$5,320 \$8,278 \$2,958 \$5,100 \$8,058 \$1,292 \$2,262 \$3,554 \$4,956 \$5,172 \$10,128 \$7,372 \$7,372 \$1,600 \$5,332 \$6,932	Water Sewer Total Water \$4,788 \$8,580 \$13,368 \$4,956 \$2,310 \$5,401 \$7,711 \$2,391 \$3,930 \$10,255 \$14,185 \$4,068 \$1,322 \$9,095 \$10,417 \$1,368 \$2,958 \$5,320 \$8,278 \$3,062 \$2,958 \$5,100 \$8,058 \$3,062 \$1,292 \$2,262 \$3,554 \$1,337 \$4,956 \$5,172 \$10,128 \$5,129 \$7,372 \$7,372 \$1,656	Water Sewer Total Water Sewer \$4,788 \$8,580 \$13,368 \$4,956 \$8,880 \$2,310 \$5,401 \$7,711 \$2,391 \$5,590 \$3,930 \$10,255 \$14,185 \$4,068 \$10,614 \$1,322 \$9,095 \$10,417 \$1,368 \$9,413 \$2,958 \$5,320 \$8,278 \$3,062 \$5,506 \$2,958 \$5,100 \$8,058 \$3,062 \$5,279 \$1,292 \$2,262 \$3,554 \$1,337 \$2,341 \$4,956 \$5,172 \$10,128 \$5,129 \$5,353 \$7,372 \$7,372 \$7,630 \$1,600 \$5,332 \$6,932 \$1,656 \$5,519	Water Sewer Total Water Sewer Total \$4,788 \$8,580 \$13,368 \$4,956 \$8,880 \$13,836 \$2,310 \$5,401 \$7,711 \$2,391 \$5,590 \$7,981 \$3,930 \$10,255 \$14,185 \$4,068 \$10,614 \$14,682 \$1,322 \$9,095 \$10,417 \$1,368 \$9,413 \$10,781 \$2,958 \$5,320 \$8,278 \$3,062 \$5,506 \$8,568 \$2,958 \$5,100 \$8,058 \$3,062 \$5,279 \$8,341 \$1,292 \$2,262 \$3,554 \$1,337 \$2,341 \$3,678 \$4,956 \$5,172 \$10,128 \$5,129 \$5,353 \$10,482 \$7,372 \$7,372 \$7,630 \$7,630 \$7,630 \$1,600 \$5,332 \$6,932 \$1,656 \$5,519 \$7,175	

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PROPERTY TAX RATES FY 2023-24 and 2024-25 ⁽⁴⁾

		Current		Proposed			
Improvement District	Water	Sewer	Total	Water	Sewer	Total	
112/212	\$0.0110	\$0.0365	\$0.0475	\$0.0110	\$0.0365	\$0.0475	
113/213	\$0.0400	\$0.0590	\$0.0990	\$0.0400	\$0.0590	\$0.0990	
125/225/240	\$0.0130	\$0.0150	\$0.0280	\$0.0085	\$0.0195	\$0.0280	
153/253	\$0.0090	\$0.0130	\$0.0220	\$0.0010	\$0.0210	\$0.0220	
185/285	\$0.0081	\$0.0137	\$0.0218	\$0.0081	\$0.0137	\$0.0218	
188/288	\$0.0309	\$0.0085	\$0.0394	\$0.0309	\$0.0085	\$0.0394	

⁽¹⁾ Includes an estimated increase of \$150 million for the Syphon Reservoir Project

 $^{(2)}$ ENR for June 2023 through June 2024 is 13.0%.

⁽³⁾ Estimated ENR for June 2024 through June 2025 is 3.5%.

⁽⁴⁾ Based on \$100 of land assessed value.

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